

COUNTY OF SAN DIEGO  
**VOLUNTEER REPORT FORM**  
 PERIOD JULY 1, 2012 - JUNE 30, 2013  
 Deadline: July 12, 2013

COUNTY OF SAN DIEGO  
 BOARD OF SUPERVISORS  
 THOMAS J. PASTUSZKA  
 CLERK OF THE BOARD  
 OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: FARM & HOME ADVISORS  
 Division/Unit: SAN DIEGO COUNTY

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups,

No. of Vol.	963 Hours	304,885	X	\$22.14	=	\$6,750,153.90
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Types of work performed by GENERAL VOLUNTEERS in this category:

The Family Nutrition Program volunteers teach families the importance of healthy eating and exercise, offering opportunities for families, individuals, and youth to enhance their quality of living by providing resources that support independence self-sufficiency. The Master Gardener Volunteers provide free home gardening and pest control information through the Master Gardener Hotline, information booths at local events and by email. The 4H Youth and Adult Volunteers organize and facilitate 33 clubs in 24 communities, along with Military Youth Centers in the County of San Diego.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$22.14	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit						
Education Cooperators	845		\$26.59		\$22,468.55						
Agricultural Cooperators	52		\$56.28		\$2,926.56						
					\$0.00						
					\$0.00						
					\$0.00						
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">No. of Vol.</td> <td style="width: 15%;">136</td> <td style="width: 15%;">Total Hours</td> <td style="width: 15%;">897</td> <td style="width: 15%;">Total Value =</td> <td style="width: 20%; text-align: right;">\$25,395.11</td> </tr> </table>					No. of Vol.	136	Total Hours	897	Total Value =	\$25,395.11	
No. of Vol.	136	Total Hours	897	Total Value =	\$25,395.11						

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Specialized volunteers are teachers, site supervisors, administrators and program directors who agree to extend University of California curricula to students and relevant demongraphics. This also includes growers who volunteer their time, expertise and resources to aid our advisors in conducting research.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	963	304,885	\$6,750,153.90
2b.			\$0.00
2c.	136	897	\$25,395.11
<b>Total Vol.</b>	<b>1,099</b>	<b>Total Hours 305,782</b>	<b>Total Value = \$6,775,549.01</b>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Use of Land/Equipment	Value:	\$8,380.00
Item Donated:	Water	Value:	\$1,600.00
Item Donated:	Plants / Greenhouse	Value:	\$1,265.00
Item Donated:	Meeting Space	Value:	\$4,300.00
Item Donated:	Petco Park / Vista Museum	Value:	\$36,800.00

**TOTAL VALUE = \$52,345.00**

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours  X Rate  =  \$0.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours  260 X Rate  \$17.04 =  \$4,430.40

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
NA	
<b>TOTAL OF OTHER PROGRAM COSTS</b>	<b>= \$0.00</b>

d. TOTAL OF VOLUNTEER PROGRAM COSTS =  
(add 4a, 4b, and 4c)

\$4,430.40
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$6,775,549.01
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$52,345.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$4,430.40

TOTAL PROGRAM BENEFIT

\$6,823,463.61
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6. RECRUITING:

Please describe your recruiting programs:

The volunteer programs in the Farm and Home Advisors Office are promoted on the department website, through news releases, agency contacts and collaboration. Information & Activity booths are set up at community and county wide events to provide information to residents and for recruiting new members and volunteers. With the use of YouTube, a Facebook profile and Blogs-CE San Diego, we now have the ability to reach a much larger and wider range of general public viewers providing them with valuable information regarding Coastal Resources, Subtropical Fruit Crops, Wildfire and Goldspotted Oak Borer.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The volunteers from this department during the annual March of Dimes fund raising events brought in \$2500.00. The 4-H program partnered with Time Warner for a Science Festival that was visited by an estimated 10,000 participants. There was also a 4-H night at Petco Park where members were given insight into the ground keepers' turf management techniques. One 4-H record book met the criteria and earned the honor of being selected for the state wide competition. The 4-H program also presented its annual Officer Training Day focusing on leadership and positive youth development. Finally, there was the 4-H Art and Design Day where the members presented creative, hand made projects within different categories.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2011-12:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Master Gardeners, with other office staff, are developing a community garden program at the San Diego County Girls Rehabilitation Facility focusing on nutrition, positive re-enforcement and education in the field of agriculture. The 4-H program will be transitioning to a new operating model with the goal of increasing middle management leadership skills. As usual, our department will be motivated with hopes of surpassing this year's March of Dimes fundraising mark. Overall, the department plans to recruit and train additional volunteers to meet the needs of the 4-H, Food and Nutrition and Master Gardener programs. In 2014, approximately 70 new Master Gardeners will be trained.

9. **GENERAL INFORMATION:**

Name of person completing report:

Ronald A. Lillo

Phone: 858-822-7711 Mail Stop: 7

E-Mail:

rhills@ucanr.edu

Volunteer Coordinator:

Lori Renstrom

Phone: 858-822-7717 Mail Stop: -

E-Mail:

lrenstrom@ucanr.edu

10. **DEPARTMENT CERTIFICATION:**

Jamie A. Beatho

DEPARTMENT HEAD SIGNATURE

7-15-13

DATE